

Chelmsford Housing Trajectory (2001-2013) April 2023 (Updated 31/08/2023) V2

	2001/ 02	2002/ 03	2003/ 04	2004/ 05	2005/ 06	2006/ 07	2007/ 08	2008/ 09	2009/ 10	2010/ 11	2011/ 12	2012/ 13	2001-13
Completions	545	1046	731	773	483	520	756	638	200	234	235	274	6435
TCAAP Allocations													
North Chelmsford Area Action Plan													
SADPD Allocations													
Large Sites - Unallocated													
Small Sites - Unallocated													
Growth Area 1 - Central and Urban Chelmsford													
Growth Area 2 - North Chelmsford													
Growth Area 3 - South and East Chelmsford													
New Local Plan Windfall													
Market Housing Completions	439	952	473	520	386	461	497	413	140	180	212	247	4920
Affordable Housing Completions	106	94	258	253	97	59	259	225	60	54	23	27	1515
Total Completions	545	1046	731	773	483	520	756	638	200	234	235	274	6435
Projected Completions (including any actual completions for current year)													
Cumulative	545	1591	2322	3095	3578	4098	4854	5492	5692	5926	6161	6435	6435
Average Annual Completion Rate	545	796	774	774	716	683	693	687	632	593	560	536	536
Housing Target	700	700	700	700	700	700	700	700	700	700	700	700	8400
Monitor - No. dwellings above or below cumulative allocation	-155	191	222	295	78	-102	-46	-108	-608	-1074	-1539	-1965	-1965
Total Households in Chelmsford	64564	65610	66341	67114	67597	68117	68873	69511	69711	69945	70180	70454	70454

MONITOR - No. dwellings above or below cumulative allocation

MANAGE - Annual requirement taking account of past/projected completions

Chelmsford Housing Trajectory (2013-2036)
April 2023 (Updated 31/08/2023) V2

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2013-36
Completions	470	826	792	1002	1008	1256	832	829	866	822														8703
TCAAP Allocations											0	112	0	0	0	0	0	0	0	0	0	0	0	112
North Chelmsford Area Action Plan											534	374	181	245	172	177	133	133	132	132	132	0	0	2345
SADPD Allocations											107	141	0	0	0	0	0	0	0	0	0	0	0	248
Large Sites - Unallocated											234	23	142	118	24	18	12	12	12	12	12	0	0	619
Small Sites - Unallocated											213	146	47	6	9	0	0	0	0	0	0	0	0	421
Growth Area 1 - Central and Urban Chelmsford											148	116	588	579	563	233	186	186	186	186	185	163	162	3481
Growth Area 2 - North Chelmsford											0	100	425	780	760	685	633	633	632	632	632	945	945	7802
Growth Area 3 - South and East Chelmsford											42	0	36	95	175	180	164	164	163	163	162	25	25	1394
New Local Plan Windfall														73	166	82	88	88	88	88	88	100	100	961
Market Housing Completions	408	576	739	776	810	969	643	565	736	603														6825
Affordable Housing Completions	62	250	53	226	198	287	189	264	130	219														1878
Total Completions	470	826	792	1002	1008	1256	832	829	866	822														8703
Projected Completions											1278	1012	1419	1896	1869	1375	1216	1216	1213	1213	1211	1233	1232	17383
Cumulative	470	1296	2088	3090	4098	5354	6186	7015	7881	8703	9981	10993	12412	14308	16177	17552	18768	19984	21197	22410	23621	24854	26086	26086
Average Annual Completion Rate	470	648	696	773	820	892	884	877	876	870	907	916	955	1022	1078	1097	1104	1110	1116	1121	1125	1130	1134	1134
Housing Requirement	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	805	18515
Monitor - No. dwellings above or below cumulative completions	-335	-314	-327	-130	73	524	551	575	636	653	1126	1333	1947	3038	4102	4672	5083	5494	5902	6310	6716	7144	7571	7571
Total Households in Chelmsford	70924	71750	72542	73544	74552	75808	76640	77469	78335	79157	80435	81447	82866	84762	86631	88006	89222	90438	91651	92864	94075	95308	96540	96540

2013-23	2001-23
7015	13450
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
6825	11745
1878	3393
8703	15138
0	
8703	15138
870	688
8050	16450
653	-1312
79157	79157

MONITOR - No. dwellings above or below cumulative allocation
MANAGE - Annual requirement taking account of past/projected completions