

Council Tax charges for 2024-25

We give notice that we set the Council Tax amounts on 21 February 2024 for the financial year beginning on 1 April 2024. The amounts relate to each of the categories of dwellings shown. This is in accordance with Section 30 and Section 38(2) of the Local Government Finance Act 1992.

Council Tax amounts by Parish and Band. All amounts are in pounds.

| Parish | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| CITY CENTRE (non-parished area) | 1,389.66 | 1,621.27 | 1,852.88 | 2,084.49 | 2,547.71 | 3,010.93 | 3,474.15 | 4,168.98 |
| BOREHAM | 1,412.76 | 1,648.22 | 1,883.68 | 2,119.14 | 2,590.06 | 3,060.98 | 3,531.90 | 4,238.28 |
| BROOMFIELD | 1,450.38 | 1,692.11 | 1,933.84 | 2,175.57 | 2,659.03 | 3,142.49 | 3,625.95 | 4,351.14 |
| CHELMER | 1,431.96 | 1,670.62 | 1,909.28 | 2,147.94 | 2,625.26 | 3,102.58 | 3,579.90 | 4,295.88 |
| CHELMSFORD GARDEN | 1,418.46 | 1,654.87 | 1,891.28 | 2,127.69 | 2,600.51 | 3,073.33 | 3,546.15 | 4,255.38 |
| CHIGNAL | 1,401.06 | 1,634.57 | 1,868.08 | 2,101.59 | 2,568.61 | 3,035.63 | 3,502.65 | 4,203.18 |
| DANBURY | 1,467.12 | 1,711.64 | 1,956.16 | 2,200.68 | 2,689.72 | 3,178.76 | 3,667.80 | 4,401.36 |
| EAST HANNINGFIELD | 1,428.72 | 1,666.84 | 1,904.96 | 2,143.08 | 2,619.32 | 3,095.56 | 3,571.80 | 4,286.16 |
| GALLEYWOOD | 1,424.28 | 1,661.66 | 1,899.04 | 2,136.42 | 2,611.18 | 3,085.94 | 3,560.70 | 4,272.84 |
| GOOD EASTER | 1,415.28 | 1,651.16 | 1,887.04 | 2,122.92 | 2,594.68 | 3,066.44 | 3,538.20 | 4,245.84 |
| GREAT & LITTLE LEIGHS | 1,412.34 | 1,647.73 | 1,883.12 | 2,118.51 | 2,589.29 | 3,060.07 | 3,530.85 | 4,237.02 |
| GREAT BADDOW | 1,426.50 | 1,664.25 | 1,902.00 | 2,139.75 | 2,615.25 | 3,090.75 | 3,566.25 | 4,279.50 |
| GREAT WALTHAM | 1,452.72 | 1,694.84 | 1,936.96 | 2,179.08 | 2,663.32 | 3,147.56 | 3,631.80 | 4,358.16 |
| HIGHWOOD | 1,458.60 | 1,701.70 | 1,944.80 | 2,187.90 | 2,674.10 | 3,160.30 | 3,646.50 | 4,375.80 |
| LITTLE BADDOW | 1,417.50 | 1,653.75 | 1,890.00 | 2,126.25 | 2,598.75 | 3,071.25 | 3,543.75 | 4,252.50 |
| LITTLE WALTHAM | 1,449.96 | 1,691.62 | 1,933.28 | 2,174.94 | 2,658.26 | 3,141.58 | 3,624.90 | 4,349.88 |
| MARGARETTING | 1,398.42 | 1,631.49 | 1,864.56 | 2,097.63 | 2,563.77 | 3,029.91 | 3,496.05 | 4,195.26 |
| MASHBURY | 1,376.34 | 1,605.73 | 1,835.12 | 2,064.51 | 2,523.29 | 2,982.07 | 3,440.85 | 4,129.02 |
| PLESHEY | 1,439.04 | 1,678.88 | 1,918.72 | 2,158.56 | 2,638.24 | 3,117.92 | 3,597.60 | 4,317.12 |
| RETTENDON | 1,420.56 | 1,657.32 | 1,894.08 | 2,130.84 | 2,604.36 | 3,077.88 | 3,551.40 | 4,261.68 |
| ROXWELL | 1,393.98 | 1,626.31 | 1,858.64 | 2,090.97 | 2,555.63 | 3,020.29 | 3,484.95 | 4,181.94 |
| RUNWELL | 1,423.74 | 1,661.03 | 1,898.32 | 2,135.61 | 2,610.19 | 3,084.77 | 3,559.35 | 4,271.22 |
| SANDON | 1,414.62 | 1,650.39 | 1,886.16 | 2,121.93 | 2,593.47 | 3,065.01 | 3,536.55 | 4,243.86 |
| SOUTH HANNINGFIELD | 1,431.48 | 1,670.06 | 1,908.64 | 2,147.22 | 2,624.38 | 3,101.54 | 3,578.70 | 4,294.44 |

| Parish | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| SOUTH WOODHAM FERRERS | 1,430.04 | 1,668.38 | 1,906.72 | 2,145.06 | 2,621.74 | 3,098.42 | 3,575.10 | 4,290.12 |
| SPRINGFIELD | 1,442.16 | 1,682.52 | 1,922.88 | 2,163.24 | 2,643.96 | 3,124.68 | 3,605.40 | 4,326.48 |
| STOCK | 1,405.38 | 1,639.61 | 1,873.84 | 2,108.07 | 2,576.53 | 3,044.99 | 3,513.45 | 4,216.14 |
| WEST HANNINGFIELD | 1,415.16 | 1,651.02 | 1,886.88 | 2,122.74 | 2,594.46 | 3,066.18 | 3,537.90 | 4,245.48 |
| WOODHAM FERRERS & BICKNACRE | 1,428.30 | 1,666.35 | 1,904.40 | 2,142.45 | 2,618.55 | 3,094.65 | 3,570.75 | 4,284.90 |
| WRITTLE | 1,421.10 | 1,657.95 | 1,894.80 | 2,131.65 | 2,605.35 | 3,079.05 | 3,552.75 | 4,263.30 |

How we work out your Council Tax

The table below shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we are also allowed to keep a share of Business rate income.

All amounts are in thousands of pounds.

| Service Spending (after income) | 2023/24 | 2024/25 |
|--|----------------|----------------|
| Central and Other Services | 523 | 634 |
| Corporate Services | 9,960 | 10,331 |
| Theatres and Special Events | 103 | 21 |
| Museums and Cultural Partnership | 967 | 895 |
| Financial Services | -758 | 1,424 |
| Strategic Housing | 3,075 | 6,451 |
| Planning and Building Control Services | 2,107 | 1,576 |
| Parking Services | -3,782 | -4,740 |
| Parks and Cemetery Services | 1,632 | 1,807 |
| Recycling and Waste Services | 7,134 | 7,355 |
| Public Health and Protection Services | 1,852 | 1,994 |
| Building Services | 2,365 | 2,251 |
| Leisure Services | 1,113 | 866 |
| Spend on Services | 26,291 | 29,143 |

| Other Income and Expenditure | 2023/24 | 2024/25 |
|---|----------------|----------------|
| Interest | -1,290 | -1,010 |
| Revenue Funding of Capital | 0 | 316 |
| Other Grants (Including New Homes Bonus, Section 31 Grants) | -3,646 | -4,137 |
| Contributions to / from balances | -3,992 | -4,243 |
| Business Rates Retention Scheme Chelmsford City Council Share | -500 | -2,250 |
| Baseline Retained Business Rates | -3,706 | -3,889 |
| Statutory Adjustments and Other Items | 1,302 | 1,917 |
| Total Other Income and Expenditure | -11,832 | -13,296 |
| Chelmsford City Council - Council Tax Requirement | 15,219 | 15,847 |
| Parish Tier Councils - Council Tax Requirement | 3,244 | 3,509 |

The table below shows the Council Tax for an average property in band D for Chelmsford City Council and Parish Tier Councils.

| Band D Equivalent | 2023/24 | 2024/25 | Percentage rise |
|--|----------------|----------------|------------------------|
| Total amount for a Band D property (This shows the average increase including parish tier councils.) | 260.93 | 270.57 | 3.69% |
| Chelmsford City Council share | 215.08 | 221.52 | 2.99% |
| Parish Tier Councils' share | 45.85 | 49.05 | 6.98% |

The table below shows how Chelmsford City Council's council tax requirement has changed.

| Income Needed from Council Tax | £'000 | Band D equivalent £ |
|--|--------------|----------------------------|
| Income needed for 2023/24 from Council Tax | 15,219 | 215.08 |
| Inflation | 1,722 | 24.07 |
| Other Changes | 364 | 5.09 |
| Cost Savings and Increased Charges | -3,143 | -43.94 |
| Housing Temporary Accommodation | 3,720 | 52.00 |
| Government funding (+reduction/-increase) | -986 | -13.78 |
| Collection fund balance | -37 | -0.52 |
| Use of Reserves | -1,012 | -14.15 |
| Change in the Council Tax base | | -2.33 |
| The income we need in 2024/25 from Council Tax | 15,847 | 221.52 |

How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities shown in the table below needs, as well as the parish tier council.

This year, the total Council Tax we need to collect is £148,301,267 not including parish tier councils.

If, for example your home is in band D, the average Council Tax for this year will be £2,073.09 plus an amount you have to pay to your local parish tier council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish tier council spending.

| Organisation | Amount needed £ | Council Tax for each property in Band D £ |
|--|-----------------|---|
| Chelmsford City Council (average) | 15,846,897 | 221.52 |
| Essex County Council | 108,916,083 | 1,522.53 |
| Essex PFCC - Fire and Rescue Authority | 5,910,325 | 82.62 |
| PFCC for Essex - Policing and Community Safety | 17,627,962 | 246.42 |
| Total (not including Parish Tier Councils) | 148,301,267 | 2,073.09 |

PFCC stands for Police, Fire and Crime Commissioner

Parish Tier council spending

The table below shows each Parish Tier council's Council Tax requirement (how much they need).

| Parish | 2023/24 (£) | 2024/25 (£) | Parish share for Band D property (£) |
|-----------------------------|-------------|-------------|--------------------------------------|
| BOREHAM | 95,439 | 102,071 | 71.01 |
| BROOMFIELD | 201,539 | 222,023 | 104.13 |
| CHELMER | 187,409 | 219,114 | 64.08 |
| CHELMSFORD GARDEN | 194,338 | 217,631 | 60.66 |
| CHIGNAL | 8,104 | 7,000 | 21.51 |
| DANBURY | 360,423 | 381,725 | 155.79 |
| EAST HANNINGFIELD | 36,470 | 40,357 | 73.80 |
| GALLEYWOOD | 113,213 | 124,382 | 59.31 |
| GOOD EASTER | 10,712 | 10,715 | 58.41 |
| GREAT & LITTLE LEIGHS | 32,967 | 42,007 | 36.09 |
| GREAT BADDOW | 460,493 | 479,674 | 87.66 |
| GREAT WALTHAM | 84,348 | 104,005 | 109.44 |
| HIGHWOOD | 40,038 | 40,027 | 120.96 |
| LITTLE BADDOW | 49,788 | 52,258 | 59.76 |
| LITTLE WALTHAM | 41,874 | 55,360 | 99.72 |
| MARGARETTING | 12,415 | 12,423 | 30.69 |
| MASHBURY | 0 | 0 | 0.00 |
| PLESHEY | 8,277 | 13,247 | 94.05 |
| RETTENDON | 46,827 | 48,410 | 57.96 |
| ROXWELL | 16,482 | 22,494 | 46.98 |
| RUNWELL | 118,204 | 142,032 | 70.56 |
| SANDON | 38,838 | 40,342 | 52.29 |
| SOUTH HANNINGFIELD | 94,047 | 99,644 | 81.00 |
| SOUTH WOODHAM FERRERS | 442,473 | 449,134 | 73.44 |
| SPRINGFIELD | 207,748 | 227,260 | 78.30 |
| STOCK | 51,615 | 51,661 | 41.94 |
| WEST HANNINGFIELD | 30,470 | 31,198 | 56.43 |
| WOODHAM FERRERS & BICKNACRE | 100,374 | 100,432 | 76.05 |
| WRITTLE | 159,590 | 172,361 | 85.32 |

The following tables show planned spend on services for Parish Tier council's that spend more than £140,000.

All amounts are in thousands of pounds.

| BROOMFIELD | 2023/24 | 2024/25 |
|-------------------|----------------|----------------|
| Education | 10 | 11 |
| Health | 32 | 40 |
| Highways | 0 | 0 |
| Planning | 41 | 49 |
| Recreation | 93 | 104 |
| Refuse Collection | 0 | 1 |
| Other Services | 16 | 32 |
| Use of Reserves | 10 | -15 |
| Total | 202 | 222 |

| CHELMER | 2023/24 | 2024/25 |
|-------------------|----------------|----------------|
| Education | 0 | 18 |
| Health | 0 | 0 |
| Highways | 0 | 55 |
| Planning | 0 | 0 |
| Recreation | 25 | 143 |
| Refuse Collection | 2 | 3 |
| Other Services | 160 | 0 |
| Total | 187 | 219 |

| CHELMSFORD GARDEN | 2023/24 | 2024/25 |
|--------------------------|----------------|----------------|
| Education | 0 | 0 |
| Health | 12 | 14 |
| Highways | 0 | 0 |
| Planning | 0 | 0 |
| Recreation | 46 | 80 |
| Refuse Collection | 3 | 1 |
| Other Services | 133 | 123 |
| Total | 194 | 218 |

| DANBURY | 2023/24 | 2024/25 |
|-------------------|----------------|----------------|
| Education | 2 | 3 |
| Health | 2 | 2 |
| Highways | 0 | 0 |
| Planning | 0 | 0 |
| Recreation | 356 | 377 |
| Refuse Collection | 0 | 0 |
| Other Services | 0 | 0 |
| Total | 360 | 382 |

| GREAT BADDOW | 2023/24 | 2024/25 |
|---------------------|----------------|----------------|
| Education | 0 | 0 |
| Health | 101 | 101 |
| Highways | 45 | 45 |
| Planning | 0 | 0 |
| Recreation | 303 | 322 |
| Refuse Collection | 11 | 11 |
| Other Services | 0 | 0 |
| Total | 460 | 479 |

| RUNWELL | 2023/24 | 2024/25 |
|-------------------|----------------|----------------|
| Education | 0 | 0 |
| Health | 0 | 0 |
| Highways | 0 | 0 |
| Planning | 0 | 0 |
| Recreation | 0 | 75 |
| Refuse Collection | 0 | 2 |
| Other Services | 118 | 65 |
| Total | 118 | 142 |

| SOUTH WOODHAM FERRERS | 2023/24 | 2024/25 |
|---|----------------|----------------|
| Education | 0 | 0 |
| Health | 77 | 148 |
| Highways | 6 | 6 |
| Planning | 0 | 0 |
| Recreation | 202 | 107 |
| Refuse Collection | 2 | 3 |
| Other Services including employee costs | 155 | 185 |
| Use of Reserves | 0 | 0 |
| Total | 442 | 449 |

| SPRINGFIELD | 2023/24 | 2024/25 |
|--------------------|----------------|----------------|
| Education | 3 | 5 |
| Health | 0 | 0 |
| Highways | 10 | 17 |
| Planning | 0 | 0 |
| Recreation | 173 | 178 |
| Refuse Collection | 22 | 27 |
| Other Services | 0 | 0 |
| Total | 208 | 227 |

| WRITTLE | 2023/24 | 2024/25 |
|-------------------|----------------|----------------|
| Education | 0 | 0 |
| Health | 33 | 45 |
| Highways | 20 | 14 |
| Planning | 15 | 14 |
| Recreation | 91 | 98 |
| Refuse Collection | 1 | 1 |
| Other Services | 0 | 0 |
| Total | 160 | 172 |