

## CHELMSFORD CITY COUNCIL MEETING 22<sup>ND</sup> FEBRUARY 2023

**Proposed**                    **Cllr Keith Bentley**

**Seconded**                **Cllr Ian Roberts**

### **AMENDMENT TO ITEM 7.3**

### **Budget Report**

#### **Appendix I Service Investment pg15**

#### **Revenue Funded -New Service Investment**

Add:                            Ongoing additional Street Cleansing Provision in the City Council area  
£38,000 per year

And Officers are asked to review at the end of the current contract the pre-existing arrangements for providing SWF Town Centre street cleaning. The objective would be to improve the quality of delivery and efficiency of the service, most likely by bringing the service in house.

#### **Section 6                        Balanced Revenue Budget**

Amend:                        Increase the Use of Unearmarked Reserves by £38,000

Officers are asked during 2023/24 to identify savings to fund the additional ongoing spend of £38,000

#### **Section 10                      Capital Asset Rolling/Replacement Programme**

Add:                            An additional Electric Van for the Street Care Team funded  
by leasing £35k.

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