

Council Tax charges for 2023-24

We give notice that we set the Council Tax amounts on 22 February 2023 for the financial year beginning on 1 April 2023. The amounts relate to each of the categories of dwellings shown. This is in accordance with Section 30 and Section 38(2) of the Local Government Finance Act 1992.

Following a community governance review 2 new parish tier councils have been established, Chelmer and Chelmsford Garden.

Council Tax amounts by Parish and Band. All amounts are in pounds.

Parish	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
CITY CENTRE (non-parished area)	1,326.24	1,547.28	1,768.32	1,989.36	2,431.44	2,873.52	3,315.60	3,978.72
BOREHAM	1,348.56	1,573.32	1,798.08	2,022.84	2,472.36	2,921.88	3,371.40	4,045.68
BROOMFIELD	1,381.32	1,611.54	1,841.76	2,071.98	2,532.42	2,992.86	3,453.30	4,143.96
CHELMER	1,362.90	1,590.05	1,817.20	2,044.35	2,498.65	2,952.95	3,407.25	4,088.70
CHELMSFORD GARDEN	1,354.80	1,580.60	1,806.40	2,032.20	2,483.80	2,935.40	3,387.00	4,064.40
CHIGNAL	1,340.46	1,563.87	1,787.28	2,010.69	2,457.51	2,904.33	3,351.15	4,021.38
DANBURY	1,400.46	1,633.87	1,867.28	2,100.69	2,567.51	3,034.33	3,501.15	4,201.38
EAST HANNINGFIELD	1,366.62	1,594.39	1,822.16	2,049.93	2,505.47	2,961.01	3,416.55	4,099.86
GALLEYWOOD	1,357.32	1,583.54	1,809.76	2,035.98	2,488.42	2,940.86	3,393.30	4,071.96
GOOD EASTER	1,353.54	1,579.13	1,804.72	2,030.31	2,481.49	2,932.67	3,383.85	4,060.62
GREAT & LITTLE LEIGHS	1,343.76	1,567.72	1,791.68	2,015.64	2,463.56	2,911.48	3,359.40	4,031.28
GREAT BADDOW	1,362.72	1,589.84	1,816.96	2,044.08	2,498.32	2,952.56	3,406.80	4,088.16
GREAT WALTHAM	1,376.94	1,606.43	1,835.92	2,065.41	2,524.39	2,983.37	3,442.35	4,130.82
HIGHWOOD	1,395.60	1,628.20	1,860.80	2,093.40	2,558.60	3,023.80	3,489.00	4,186.80
LITTLE BADDOW	1,353.12	1,578.64	1,804.16	2,029.68	2,480.72	2,931.76	3,382.80	4,059.36
LITTLE WALTHAM	1,372.86	1,601.67	1,830.48	2,059.29	2,516.91	2,974.53	3,432.15	4,118.58
MARGARETTING	1,336.74	1,559.53	1,782.32	2,005.11	2,450.69	2,896.27	3,341.85	4,010.22
MASHBURY	1,313.82	1,532.79	1,751.76	1,970.73	2,408.67	2,846.61	3,284.55	3,941.46
PLESHEY	1,353.36	1,578.92	1,804.48	2,030.04	2,481.16	2,932.28	3,383.40	4,060.08
RETTENDON	1,356.96	1,583.12	1,809.28	2,035.44	2,487.76	2,940.08	3,392.40	4,070.88
ROXWELL	1,324.56	1,545.32	1,766.08	1,986.84	2,428.36	2,869.88	3,311.40	3,973.68
RUNWELL	1,354.02	1,579.69	1,805.36	2,031.03	2,482.37	2,933.71	3,385.05	4,062.06
SANDON	1,350.54	1,575.63	1,800.72	2,025.81	2,475.99	2,926.17	3,376.35	4,051.62
SOUTH HANNINGFIELD	1,366.44	1,594.18	1,821.92	2,049.66	2,505.14	2,960.62	3,416.10	4,099.32

Parish	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
SOUTH WOODHAM FERRERS	1,366.86	1,594.67	1,822.48	2,050.29	2,505.91	2,961.53	3,417.15	4,100.58
SPRINGFIELD	1,374.24	1,603.28	1,832.32	2,061.36	2,519.44	2,977.52	3,435.60	4,122.72
STOCK	1,342.92	1,566.74	1,790.56	2,014.38	2,462.02	2,909.66	3,357.30	4,028.76
WEST HANNINGFIELD	1,352.76	1,578.22	1,803.68	2,029.14	2,480.06	2,930.98	3,381.90	4,058.28
WOODHAM FERRERS & BICKNACRE	1,368.42	1,596.49	1,824.56	2,052.63	2,508.77	2,964.91	3,421.05	4,105.26
WRITTLE	1,355.70	1,581.65	1,807.60	2,033.55	2,485.45	2,937.35	3,389.25	4,067.10

How we work out your Council Tax

The table below shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we are also allowed to keep a share of Business rate income.

All amounts are in thousands of pounds.

Service Spending (after income)	2022/23	2023/24
Central and Other Services	608	523
Corporate Services	7,699	8,478
Theatres and Special Events	592	103
Museums and Cultural Partnership	728	967
Financial Services	-112	724
Strategic Housing	2,660	3,075
Planning and Building Control Services	1,843	2,107
Parking Services	-4,935	-3,782
Parks and Cemetery Services	1,232	1,632
Recycling and Waste Services	5,690	7,134
Public Health and Protection Services	1,746	1,852
Building Services	2,014	2,365
Leisure Services	983	1,873
Spend on Services	20,748	27,051

Other Income and Expenditure	2022/23	2023/24
Interest	-701	-1,290
Revenue Funding of Capital	2,155	0
Other Grants (Including New Homes Bonus, Section 31 Grants)	-3,383	-3,646
Contributions to / from balances	-939	-3,992
Business Rates Retention Scheme Chelmsford City Council Share	1,266	-500
Business Rates Retention Scheme Reserve	-1,766	0
Baseline Retained Business Rates	-3,408	-3,706
Statutory Adjustments and Other Items	678	1,302
Total Other Income and Expenditure	-6,098	-11,832
Chelmsford City Council - Council Tax Requirement	14,650	15,219
Parish Tier Councils - Council Tax Requirement	2,941	3,244

The table below shows the Council Tax for an average property in band D for Chelmsford City Council and Parish Tier Councils.

Band D Equivalent	2022/23	2023/24	Percentage rise
Total amount for a Band D property (This shows the average increase including parish tier councils.)	250.79	260.93	4.04%
Chelmsford City Council share	208.86	215.08	2.98%
Parish Tier Councils' share	41.93	45.85	9.35%

The table below shows how Chelmsford City Council's council tax requirement has changed.

Income Needed from Council Tax	£'000	Band D equivalent £
Income needed for 2022/23 from Council Tax	14,650	208.86
Inflation	4,635	65.5
Change in service cost funded from Council Tax	-45	-0.64
Cost Savings and Increased Charges	-1,531	-21.64
Government funding (+reduction/-increase)	-390	-5.51
Collection fund balance	193	2.73
Use of Reserves	-2,293	-32.4
Change in the Council Tax base		-1.82
The income we need in 2023/24 from Council Tax	15,219	215.08

How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities shown in the table below needs, as well as the parish tier council.

This year, the total Council Tax we need to collect is £140,038,778 not including parish tier councils.

If, for example your home is in band D, the average Council Tax for this year will be £1,978.99 plus an amount you have to pay to your local parish tier council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish tier council spending.

Organisation	Amount needed £	Council Tax for each property in Band D £
Chelmsford City Council (average)	15,219,409	215.08
Essex County Council	102,618,220	1,450.17
Essex PFCC - Fire and Rescue Authority	5,680,845	80.28
PFCC for Essex - Policing and Community Safety	16,520,304	233.46
Total (not including Parish Tier Councils)	140,038,778	1,978.99

PFCC stands for Police, Fire and Crime Commissioner

Parish Tier council spending

The table below shows each Parish Tier council's Council Tax requirement (how much they need).

Parish	2022/23 (£)	2023/24 (£)	Parish share for Band D property (£)
BOREHAM	90,882	95,439	66.69
BROOMFIELD	159,444	201,539	94.68
CHELMER	0	187,409	54.81
CHELMSFORD GARDEN	0	194,338	58.77
CHIGNAL	8,001	8,104	25.56
DANBURY	331,606	360,423	147.51
EAST HANNINGFIELD	36,439	36,470	73.80
GALLEYWOOD	109,765	113,213	53.46
GOOD EASTER	10,714	10,712	59.58
GREAT & LITTLE LEIGHS	33,033	32,967	28.26
GREAT BADDOW	454,353	460,493	84.42
GREAT WALTHAM	73,657	84,348	89.64
HIGHWOOD	40,027	40,038	120.15
LITTLE BADDOW	47,407	49,788	56.79
LITTLE WALTHAM	49,518	41,874	78.21
MARGARETTING	12,408	12,415	31.77
MASHBURY	0	0	0.00
PLESHEY	7,484	8,277	59.31
RETTENDON	44,372	46,827	56.61
ROXWELL	15,981	16,482	34.56
RUNWELL	113,543	118,204	59.67
SANDON	36,936	38,838	49.95
SOUTH HANNINGFIELD	90,795	94,047	77.04
SOUTH WOODHAM FERRERS	436,981	442,473	72.63
SPRINGFIELD	430,803	207,748	71.55
STOCK	49,149	51,615	41.94
WEST HANNINGFIELD	26,398	30,470	56.52
WOODHAM FERRERS & BICKNACRE	83,434	100,374	79.74
WRITTLE	147,705	159,590	78.84

The following tables show planned spend on services for Parish Tier council's that spend more than £140,000.

All amounts are in thousands of pounds.

BROOMFIELD	2022/23	2023/24
Education	14	10
Health	44	32
Highways	18	0
Planning	30	41
Recreation	76	93
Refuse Collection	0	0
Other Services	7	16
Use of Reserves	-30	10
Total	159	202

CHELMER	2022/23	2023/24
Education	0	0
Health	0	0
Highways	0	0
Planning	0	0
Recreation	0	25
Refuse Collection	0	2
Other Services	0	160
Total	0	187

Chelmer is a new Parish Tier Council from 2023/24 following a community governance review.

CHELMSFORD GARDEN	2022/23	2023/24
Education	0	0
Health	0	12
Highways	0	0
Planning	0	0
Recreation	0	46
Refuse Collection	0	3
Other Services	0	133
Total	0	194

Chelmsford Garden is a new Parish Tier Council from 2023/24 following a community governance review.

DANBURY	2022/23	2023/24
Education	2	2
Health	2	2
Highways	0	0
Planning	0	0
Recreation	328	356
Refuse Collection	0	0
Other Services	0	0
Total	332	360

GREAT BADDOW	2022/23	2023/24
Education	0	0
Health	101	101
Highways	41	45
Planning	0	0
Recreation	301	303
Refuse Collection	11	11
Other Services	0	0
Total	454	460

SPRINGFIELD	2022/23	2023/24
Education	6	3
Health	1	0
Highways	11	10
Planning	8	0
Recreation	340	173
Refuse Collection	64	22
Other Services	0	0
Total	430	208

SOUTH WOODHAM FERRERS	2022/23	2023/24
Education	0	0
Health	97	77
Highways	7	6
Planning	0	0
Recreation	187	202
Refuse Collection	2	2
Other Services including employee costs	157	155
Use of Reserves	-13	0
Total	437	442

WRITTLE	2022/23	2023/24
Education	0	0
Health	36	33
Highways	12	20
Planning	12	15
Recreation	87	91
Refuse Collection	1	1
Other Services	0	0
Use of Reserves	0	0
Total	148	160