

# Community Infrastructure Levy

Annual Monitoring Report 2015/2016



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**Chelmsford**  
City Council

## The Community Infrastructure Levy (CIL) Monitoring Report 2015/16

The Community Infrastructure Levy (CIL) allows local planning authorities to raise funds from developers who are undertaking new building projects in their area.

CIL is applied as a charge per square metre and is payable for developments in Chelmsford providing new residential or retail floorspace.

The CIL Charging Schedule came into effect in Chelmsford on 1 June 2014 and applies to all development permitted after this date.

The funds raised will be used to provide infrastructure which is needed in order to support the growth of the area administered by Chelmsford City Council. This could be for new or improved roads, parks, schools and other infrastructure.

The CIL Regulations require 15% of CIL receipts to be passed to the local town or parish council for the area where the development takes place, with a limit of £100 per council tax dwelling in the parish during the financial year. Where a Neighbourhood Development Plan is in place this increases to 25% with no limit specified. There are no areas in Chelmsford at present with a Neighbourhood Development Plan in place.

To ensure that the levy is open and transparent, charging authorities (in this case Chelmsford City Council) must publish a report on the levy on their website by 31st December each year, for the previous financial year. This report covers the period from 01 April 2015 to 31 March 2016.

<b>CIL Receipts 2015/16</b>	<b>Amount (£)</b>
Cash	604,448.22
Land	0.00
<b>Total*</b>	<b>604,448.22</b>
*Includes amount allocated to area with no local council	40,551.08
*Includes amount pending transfer to local councils in 2016/17	41,599.57

<b>CIL Expenditure 2015/16</b>	<b>Amount (£)</b>
Infrastructure	0.00
Applied to repay money borrowed	0.00
Administrative expenses (5% of CIL Receipts)	30,222.41
Passed to town/parish councils (broken down as below)	8,444.68
Boreham	499.22

<b>CIL Expenditure 2015/16 (cont)</b>	<b>Amount (£)</b>
Great Baddow	1,762.50
Rettendon	799.69
Roxwell	857.06
Runwell	489.94
Stock	3,620.25
South Woodham Ferrers	416.02
Applied to areas with no local council	0.00
<b>Total</b>	<b>38,667.09</b>

<b>CIL Receipts Retained 2015/16</b>	<b>Amount (£)</b>
Receipts 2015/16	525,230.05
Receipts 2015/16 allocated to areas with no local council	40,551.08
Receipts from previous years	31,227.50
Receipts from previous years allocated to areas with no local council	3,259.97
<b>Total</b>	<b>600,268.60</b>

