

## **Council Tax charges for 2021-22**

We give notice that we set the Council Tax amounts on 24 February 2021 for the financial year beginning on 1 April 2021. The amounts relate to each of the categories of dwellings shown. This is in accordance with Section 30 and Section 38(2) of the Local Government Finance Act 1992.

Council Tax amounts by Parish and Band. All amounts are in pounds.

Parish	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
Town Centre (non-parished area)	1,224.00	1,428.00	1,632.00	1,836.00	2,244.00	2,652.00	3,060.00	3,672.00
Great Baddow	1,260.90	1,471.05	1,681.20	1,891.35	2,311.65	2,731.95	3,152.25	3,782.70
Little Baddow	1,249.38	1,457.61	1,665.84	1,874.07	2,290.53	2,706.99	3,123.45	3,748.14
Boreham	1,247.46	1,455.37	1,663.28	1,871.19	2,287.01	2,702.83	3,118.65	3,742.38
Broomfield	1,253.34	1,462.23	1,671.12	1,880.01	2,297.79	2,715.57	3,133.35	3,760.02
Chignal	1,237.50	1,443.75	1,650.00	1,856.25	2,268.75	2,681.25	3,093.75	3,712.50
Danbury	1,276.68	1,489.46	1,702.24	1,915.02	2,340.58	2,766.14	3,191.70	3,830.04
Galleywood	1,254.06	1,463.07	1,672.08	1,881.09	2,299.11	2,717.13	3,135.15	3,762.18
Good Easter	1,254.18	1,463.21	1,672.24	1,881.27	2,299.33	2,717.39	3,135.45	3,762.54
East Hanningfield	1,268.16	1,479.52	1,690.88	1,902.24	2,324.96	2,747.68	3,170.40	3,804.48
South Hanningfield	1,262.46	1,472.87	1,683.28	1,893.69	2,314.51	2,735.33	3,156.15	3,787.38
West Hanningfield	1,253.10	1,461.95	1,670.80	1,879.65	2,297.35	2,715.05	3,132.75	3,759.30
Highwood	1,280.04	1,493.38	1,706.72	1,920.06	2,346.74	2,773.42	3,200.10	3,840.12
Great and Little Leighs	1,240.68	1,447.46	1,654.24	1,861.02	2,274.58	2,688.14	3,101.70	3,722.04
Margaretting	1,236.00	1,442.00	1,648.00	1,854.00	2,266.00	2,678.00	3,090.00	3,708.00
Mashbury	1,213.32	1,415.54	1,617.76	1,819.98	2,224.42	2,628.86	3,033.30	3,639.96
Pleshey	1,254.30	1,463.35	1,672.40	1,881.45	2,299.55	2,717.65	3,135.75	3,762.90
Rettendon	1,253.82	1,462.79	1,671.76	1,880.73	2,298.67	2,716.61	3,134.55	3,761.46
Roxwell	1,222.50	1,426.25	1,630.00	1,833.75	2,241.25	2,648.75	3,056.25	3,667.50
Runwell	1,253.40	1,462.30	1,671.20	1,880.10	2,297.90	2,715.70	3,133.50	3,760.20
Sandon	1,248.96	1,457.12	1,665.28	1,873.44	2,289.76	2,706.08	3,122.40	3,746.88
Springfield	1,257.48	1,467.06	1,676.64	1,886.22	2,305.38	2,724.54	3,143.70	3,772.44
Stock	1,239.36	1,445.92	1,652.48	1,859.04	2,272.16	2,685.28	3,098.40	3,718.08
Great Waltham	1,253.88	1,462.86	1,671.84	1,880.82	2,298.78	2,716.74	3,134.70	3,761.64
Little Waltham	1,254.06	1,463.07	1,672.08	1,881.09	2,299.11	2,717.13	3,135.15	3,762.18
South Woodham Ferrers	1,264.50	1,475.25	1,686.00	1,896.75	2,318.25	2,739.75	3,161.25	3,793.50
Woodham Ferrers And Bicknacre	1,258.62	1,468.39	1,678.16	1,887.93	2,307.47	2,727.01	3,146.55	3,775.86
Writtle	1,248.24	1,456.28	1,664.32	1,872.36	2,288.44	2,704.52	3,120.60	3,744.72



## How we work out your Council Tax

The table below shows how much we plan to spend on each of our main services. We collect some of this money through Council Tax, but we are also allowed to keep a share of Business rate income.

All amounts are in thousands of pounds.

Service Spending (after income)	2020/21	2021/22
Central and Other Services	135	525
Corporate Services	7,514	7,289
Theatres and Special Events	70	322
Museums and Cultural Partnership	796	752
Financial Services	1,511	5
Strategic Housing	1,837	2,248
Planning and Building Control Services	1,860	1,518
Parking Services	-5,779	-3,499
Parks and Cemetery Services	1,457	1,210
Recycling and Waste Services	5,615	5,418
Public Health and Protection Services	1,720	1,697
Building Services	1,999	1,895
Leisure Services	141	1,218
Spend on Services	18,876	20,598

Source of income	2020/21	2021/22
Interest	-494	-290
Revenue Funding of Capital	4,823	3,130
Other Grants (Including New Homes Bonus, Section 31 Grants)	-4,760	-5,625
Contributions to / from balances	-1,120	-1,124
Business Rates Retention Scheme Chelmsford City Council Share	-1,946	16,673
Business Rates Retention Scheme Reserve	1,746	-16,874
Baseline Retained Business Rates	-3,408	-3,408
Statutory Adjustments and Other Items	-189	907
Total Source of income	-5,249	-6,611
Chelmsford City Council - Council Tax Requirement	13,582	13,987
Parish and Town Councils - Council Tax Requirement	2,632	2,738



The table below shows the Council Tax for an average property in band D for Chelmsford City Council and Town and Parish Councils.

Band D Equivalent	2020/21	2021/22	Percentage rise
Total amount for a Band D property (This shows the average increase including parish and town councils.)	237.56	243.88	2.66%
Chelmsford City Council share	199.00	203.95	2.49%
Parish and Town Councils' share	38.56	39.93	3.55%

The table below shows how Chelmsford City Council's council tax requirement has changed.

Amount Needed	£'000	Band D equivalent £
Money needed for 2020/21 from Council Tax	13,582	199
Inflation	393	5.73
Change in service cost funded from Council Tax	644	9.39
Cost Savings and Increased Charges	-2,101	-30.64
Impact of Covid (lost Income)	4,763	69.45
Government funding	-2,026	-29.54
Collection fund balance	53	0.77
Use of Reserves	-1,321	-19.26
Change in the Council Tax base		-0.95
The amount we need in 2021/22 from Council Tax	13,987	203.95



## How much do you have to pay?

We work out how much Council Tax we must collect by adding together the money each of the four authorities shown in the table below needs, as well as the parish or town council.

This year, the total Council Tax we need to collect is £125,314,543 not including parish and town councils.

If, for example your home is in band D, the average Council Tax for this year will be £1,827.28 plus an amount you have to pay to your local parish or town council (this is shown on your Council Tax bill).

The table below shows the Council Tax for an average property in band D excluding the parish and town council spending.

Organisation	Amount needed £	Council Tax for each property in Band D £
Chelmsford City Council (average)	13,986,847	203.95
Essex County Council	91,959,380	1,340.91
Essex PFCC - Fire and Rescue Authority	5,067,364	73.89
PFCC for Essex - Policing and Community Safety	14,300,952	208.53
Total (not including Town and Parish Councils)	125,314,543	1,827.28

PFCC stands for Police, Fire and Crime Commissioner



## Parish and town council spending

The table below shows each parish and town council's Council Tax requirement (how much they need).

Parish	2020/21 (£)	2021/22 (£)	Parish share for Band D property (£)
Great Baddow	434,538	438,480	80.64
Little Baddow	46,055	46,087	52.56
Boreham	89,968	89,945	63.09
Broomfield	139,296	139,396	55.08
Chignal	7,608	7,604	24.12
Danbury	212,549	265,615	109.17
Galleywood	106,139	107,176	51.12
Good Easter	10,702	10,716	61.29
East Hanningfield	35,718	35,910	73.44
South Hanningfield	86,500	86,455	71.82
West Hanningfield	26,818	26,610	55.89
Highwood	31,858	31,859	98.01
Great and Little Leighs	29,994	29,983	26.01
Margaretting	12,408	12,419	31.68
Mashbury	0	0	0.00
Pleshey	7,512	8,435	61.47
Rettendon	41,479	42,072	53.82
Roxwell	14,985	14,994	31.32
Runwell	100,529	109,471	59.76
Sandon	33,561	35,174	47.70
Springfield	386,893	410,629	51.93
Stock	44,825	44,738	37.71
Great Waltham	49,934	53,141	56.61
Little Waltham	44,101	44,355	54.81
South Woodham Ferrers	428,265	428,346	70.47
Woodham Ferrers and Bicknacre	77,639	82,647	66.87
Writtle	132,105	135,997	67.59



The following tables show planned spend on services for Parish and town councils that, spend more than £140,000.

All amounts are in thousands of pounds.

Great Baddow	2020/21	2021/22
Education	0	0
Health	92	92
Highways	20	36
Planning	0	0
Recreation	290	290
Refuse Collection	20	20
Other Services	12	0
Total	434	438

Danbury	2020/21	2021/22
Education	5	2
Health	11	1
Highways	0	0
Planning	0	36
Recreation	196	225
Refuse Collection	0	2
Other Services	0	0
Total	212	266



Springfield	2020/21	2021/22
Education	6	6
Health	0	1
Highways	12	10
Planning	20	10
Recreation	292	317
Refuse Collection	57	66
Other Services	0	0
Total	387	410

South Woodham Ferrers	2020/21	2021/22
Education	0	0
Health	106	100
Highways	8	7
Planning	0	0
Recreation	148	221
Refuse Collection	2	2
Other Services	164	139
Use of Reserves	0	-41
Total	428	428