

Community Infrastructure Levy

Annual Monitoring Report 2018/2019



Published December 2019

The Community Infrastructure Levy (CIL) Monitoring Report 2018/19

The Community Infrastructure Levy (commonly referred to as CIL) allows local planning authorities to raise funds from developers who are undertaking new building projects in their area.

CIL is applied as a charge per square metre and is payable for developments in Chelmsford providing new residential or retail floorspace.

The CIL Charging Schedule came into effect in Chelmsford on 1 June 2014 and applies to all development permitted after this date.

The funds raised will be used to provide infrastructure which is needed in order to support the growth of the area administered by Chelmsford City Council. This could be for new or improved roads, parks, schools and other infrastructure.

The CIL Regulations require 15% of CIL receipts to be passed to the local town or parish council for the area where the development takes place, with a limit of £100 per council tax dwelling in the parish during the financial year. Where a Neighbourhood Development Plan is in place this increases to 25% with no limit specified. There are no areas in Chelmsford at present where a Neighbourhood Development Plan has been made (adopted).

To ensure that the levy is open and transparent, charging authorities (in this case Chelmsford City Council) must publish a report on the levy on their website by 31st December each year, for the previous financial year. This report covers the period from 01 April 2018 to 31 March 2019.

| | Amount received (£) (a) | Retained from previous years (3) (b) | Expenditure (3) (c) | Retained at end of 2018/19 (3) (a+b-c) |
|--|----------------------------|--|------------------------|--|
| Main CIL fund (table 30) | 5,493,298.35 | 6,719,515.51 | 2,900,000.00 | 9,312,813.86 |
| Areas with no Parish Council (table 32) | 538,298.56 | 780,904.11 | 289,738.00 | 1,000,035.48 |
| Parish and Town Council's (Table 31) | 481,480.72 | 93,549.60 | 287,659.98 | 287,370.34 |
| Local surplus* | 2,219.34 | 93,973.92 | 7,297.00 | 88,896.26 |
| Administration (5%) | 343,331.15 | - | 343,331.15 | - |
| TOTAL | 6,858,628.12 | 7,687,943.14 | 3,828,026.13 | 10,689,115.94 |

**Transfers to Parish and Town Council's are subject to an upper limit in each financial year. The surplus created is subject to its own spending process.*

Main CIL Fund 2018/19

| Receipts (£) | (£) |
|---|---------------------|
| Receipts | |
| Cash | 5,493,298.35 |
| Land | - |
| TOTAL | 5,493,298.35 |
| Expenditure | |
| Infrastructure: | |
| Riverside Leisure Centre | 1,700,000.00 |
| Riverside Public Realm | 745,000.00 |
| Mill Yard, Chelmsford Station | 400,000.00 |
| Chelmsford Museum | 55,000.00 |
| Applied to repay money borrowed | - |
| TOTAL | 2,900,000.00 |
| Committed but not spent | |
| Infrastructure: | |
| Wayfinding Phase 2 | 77,500.00 |
| Cycling Infrastructure | 100,000.00 |
| Tindal Square Public Realm | 1,600,000.00 |
| Main Road/Hospital Approach Broomfield Junction | 97,000.00 |
| Sutherland Lodge GP Refurbishment | 525,000.00 |

Parish and Town Councils

| Parish/Town Council | Received (£) | Retained from previous years (£) | Transferred to Local Council (£) | Retained at end of 2018/19 (pending transfer in 19/20) (£) |
|-----------------------|--------------|----------------------------------|----------------------------------|--|
| Boreham | 36,127.75 | 1,351.89 | 10,802.62 | 26,677.02 |
| Broomfield | 93,880.28 | 8,139.38 | 37,441.87 | 64,577.79 |
| Chignal | 38,900.30 | 405.57 | 13,117.64 | 26,188.23 |
| Danbury | 5,975.73 | 1,598.87 | 3,197.74 | 4,376.86 |
| East Hanningfield | - | - | - | - |
| Galleywood | 4,647.12 | 1,549.04 | 6,196.16 | - |
| Good Easter | - | - | - | - |
| Great Baddow | 7,792.09 | 19,151.92 | 19,725.23 | 7,219.78 |
| Great Waltham | 3,991.69 | - | 3,010.28 | 981.41 |
| Great & Little Leighs | 87,303.73 | 9,801.25 | 34,861 | 62,243.73 |
| Highwood | - | - | - | - |
| Little Baddow | - | - | - | - |
| Little Waltham | 4,495.94 | 529.53 | 3,254.98 | 1,770.49 |
| Margaretting | 902.51 | - | - | - |
| Mashbury | - | - | - | - |
| Pleshey | 2,342.15 | 780.72 | 1,561.44 | 1,561.43 |
| Rettendon | 8,599.24 | 9,685.98 | 13,985.60 | 4,299.62 |

| | | | | |
|-----------------------------|-------------------|------------------|-------------------|-------------------|
| Roxwell | 5,954.96 | 2,209.79 | 3,409.79 | 4,754.96 |
| Runwell | 30,765.59 | 517.32 | 25,241.65 | 6,041.26 |
| Sandon | - | - | - | - |
| South Hanningfield | 5,606.71 | 3,797.12 | 9,403.83 | - |
| South Woodham Ferrers | 23,079.05 | 6,383.24 | 15,139.06 | 14,323.23 |
| Springfield | 77,673.72 | 21,459.07 | 61,344.06 | 37,788.73 |
| Stock | 22,737.76 | 3,486.60 | 15,517.06 | 10,707.30 |
| West Hanningfield | 7,414.90 | 1,128.27 | 4,959.54 | 3,583.63 |
| Woodham Ferrers & Bicknacre | 7,889.26 | 1,574.04 | 5,490.18 | 3,973.12 |
| Writtle | 5,400.24 | - | - | - |
| TOTAL | 481,480.72 | 93,549.60 | 287,659.98 | 287,370.34 |

Areas with no Parish/Town Council (CIL Neighbourhoods)

| Neighbourhood | Received (£) | Retained from previous years (£) | Expenditure (£) | Retained end of 2018/19 (£) |
|--|-------------------|----------------------------------|-------------------|-----------------------------|
| Central (Marconi, Moulsham & Central, Waterhouse Farm) | 493,412.66 | 680,484.34 | 244,738.00 | 927,172.50 |
| North East (The Lawns, Trinity) | 15,443.21 | 25,780.26 | 2,000.00 | 39,223.47 |
| North west (St. Andrews, Patching Hall) | 15,279.42 | 54,794.31 | 43,000.00 | 27,073.73 |
| South (Goat Hall, Moulsham Lodge) | 14,163.27 | 19,845.20 | - | 34,008.47 |
| TOTAL | 538,298.56 | 780,904.11 | 289,738.00 | 1,027,478.17 |

| Expenditure | (£) |
|-----------------------------------|-------------------|
| Infrastructure: | |
| Central | |
| Westlands Play Area | 63,000.00 |
| Police Community Support Officers | 68,821.00 |
| Admirals Park Outdoor Gym | 14,867.00 |
| Langton Community Centre | 57,000.00 |
| North Avenue Youth Centre | 41,050.00 |
| TOTAL | 244,738.00 |
| North East | |
| Springfield Youth Centre | 2,000.00 |
| TOTAL | 2,000.00 |
| North West | |
| Langton Community Centre | 43,000.00 |
| TOTAL | 43,000.00 |

